

Attachment M (Top)

FOOD SERVICE MANAGEMENT COMPANY MONTHLY LUNCH EQUIVALENCY WORKSHEET

ATTACHMENT M

Month/Year:

Once the contract has been awarded, this form is to be used by the food service management company (FSMC) to show the school district the calculations for determining the lunch equivalencies for each month. Submit Attachments M and M1 to the SFA with the monthly invoice.

- Actual Meal Count
Lunch Program [NSLP]
Program [SFSP] meals
breakfasts (2 breakfasts)

Numbers on Attachment M *MUST* match
Edit Check

1 School
1 Service
lunches,

		Based on <input type="text" value="18"/> Days of Services				
Breakfast Meals		Lunch Meals		Snack Meals		
Contract Breakfasts		Contract Lunches		Contract Snacks		
SBP Breakfasts	<input type="text" value="3558"/>	NSLP Lunches	<input type="text" value="4595"/>	NSLP Snacks	<input type="text" value="0"/>	
SFSP Breakfasts		SFSP Lunches/Suppers		SFSP Snacks		
SSP Breakfasts		SSP Lunches/Suppers		SSP Snacks		
CACFP Breakfasts		CACFP Lunches/Suppers		CACFP Snacks		
	<input type="text" value="3558"/>		<input type="text" value="4595"/>		<input type="text" value="0"/>	
	Total Breakfasts		Total Lunches		Total Snacks	
<input type="text" value="1779"/>	+	<input type="text" value="4595"/>	+	<input type="text" value="0"/>	=	<input type="text" value="6374"/>
<i>(Total Breakfasts ÷ 2)</i>		Total Lunches		<i>(Total Snacks ÷ 3)</i>		<i>Lunch Equivalents Based on Meal Counts</i>

Attachment M (Middle)

Based on 18 Days of Service

Total Revenue From Adult Meals (If Applicable):	\$ 325.25
Total Revenue From À la Carte Sales (If Applicable):	\$ 210.10
Total Revenue From Catering/Special Event Meals (If Applicable):	\$
Total Revenue From Concessions (If Applicable):	\$
Total Revenue From Vending Machine Sales (If Applicable):	\$
Total Extra CNP Revenue:	\$ 535.35

\$ 535.35	÷	4.25	=	125.96
Total Extra CNP Revenue		Meal Equivalency Rate (Current FY Free rate + incentive rate + USDA Foods)		Meal Equivalent Based on Extra Revenue

Adult revenue goes here. They are not a contract meal

Adults Revenue should be the total the district should have received if not charging

This amount is will change every year. It will always be the same rate as the Adult/Contract lunch meal price in Schedule B

Adult lunches x rate on Attach B or more if charging more

Adult & Visitor Revenue Example

- **Required Price on Schedule B:** Lunch: \$4.70 & Breakfast: \$2.28
 - School charges Teachers: Lunch: \$2.50 Breakfast \$1.00
 - School charges Visitors: Lunch \$5.00 Breakfast: \$3.00

August Adult & Visitor Meals:

Teachers: Lunch: 138 meals Breakfast 25 meals

Visitors: Lunch: 32 meals Breakfast 0 meals

How to figure revenue amount: $(138 \times \$4.70) = \$142.70 + (25 \times \$2.28) = \$57.00 + (32 \times \$5.00) = \160

❖ **Total Adult and Visitor Revenue for Attachment M is \$359.70**

Attachment M (Bottom)

3. Grand Total of Meal Equivalents:

<u>6374</u>	+	<u>134.510</u>	=	<u>6508.51</u>
Lunch Equivalents Based on Meal Counts (Item 1 Above)		Lunch Equivalents Based on Extra Revenue (Item 2 Above)		Grand Total of Lunch Equivalents
<u>6508.51</u>	x	<u>2.65</u>	=	<u>17,247.55</u>
Lunch Equivalencies		Bid Award Amount		Total \$ Amount Owed

4. Fresh Fruit/Vegetable Program Administrative Funds, if applicable:

$$\text{FFVP Reimbursement Claimed} \times \frac{\text{\% From Page}}{\text{\% From Page}} = \$ \frac{\text{Total Administrative Funds, if applicable}}{\text{Total Administrative Funds, if applicable}}$$

This amount must match the contract on page 4, if a new contract, or the amount on the renewal agreement. It may be more if you are allowing the FSMC to charge for an employee transition